

Performance Dashboard

Local Unit Name: Village of Westphalia
Local Unit Code: 193070

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures/transfers per capita	\$422	\$434	↑ 2.8%	Negative
Fund Balance as % of annual General Fund expenditures	90.9%	104.4%	↑ 14.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	47%	48%	→ 0.8%	Neutral
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	400%	400%	→ 0.0%	Neutral
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
Per capita income	\$ 1	\$ 1	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20.20%	20.20%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	(35.7)	(38.2)	↑ 7.1%	Positive
Public Safety				
Violent crimes per thousand	1	-	↓ 100.0%	Positive
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	0%	0%	↑ 161.1%	Positive
Acres of parks per thousand residents	10.0	10.7	↑ 7.4%	Positive