

Performance Dashboard

Local Unit Name: Village of Westphalia
Local Unit Code: 19-3070

	Prior Year	Current Year	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$425	\$548	↑ 29.1%	Negative
Fund Balance as % of annual General Fund expenditures	104.7%	68.7%	↓ -34.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	33%	34%	↑ 1.2%	Negative
Debt burden per capita	\$0	\$0	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	-	-	→ 0.0%	Neutral
Ratio of pensioners to employees	1.00	1.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	N/A	N/A	N/A	N/A
Average age of critical infrastructure (years)	34.4	34.8	↑ 1.3%	Negative
Public Safety				
Violent crimes per thousand	2.0	1.0	↓ -50.0%	Positive
Property crimes per thousand	-	-	→ 0.0%	Neutral
Traffic injuries or fatalities	-	-	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	N/A	N/A	N/A	N/A
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↓ -40.0%	Negative
Acres of parks per thousand residents	9.8	9.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral